

Perry, Annabel C. Elementary School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		18,000	See Note Below			18,000	Fire Sprinklers
Safety & Security		293,000*				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			967,000*			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				323,000		323,000	Media Center improvements
Renovation	1,170,000*					1,170,000	HVAC Improvements
Renovation			294,000*			294,000	Electrical Improvements
SMART Sub-Total	1,270,000	311,000	1,311,000	323,000		3,215,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		162,000				162,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		93,000				93,000	Wireless Network Upgrade
Complete Sub-Total		313,000				313,000	

School Total	1,270,000	624,000	1,311,000	323,000	0	3,528,000
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*Project Scope Included:
 Year 1 total scope \$1,170,000
 Year 2 total scope \$293,000
 Year 3 total scope \$1,261,000
 Total value of scope \$2,724,000

Note: Scope to provide sprinklers in group restrooms was removed by the District's Chief Fire Official. Chief May determined that Code did not require fire sprinkler systems for the group restrooms.